

# PITTSBURG USD ARTS AND MUSIC IN SCHOOLS PROP 28

June 12th Board Meeting

# PROPOSITION 28 BACKGROUND AND ACCEPTABLE USE

Nov, 2022: Voters passed Prop 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act

New, ongoing program supporting arts instruction in schools beginning in 2023-2024

Local Education Agencies are required to ensure 80% of the AMS funds are expended to employ certificated or classified personnel to provide “arts education program instruction”

Remaining funds: training, supplies, materials, and arts educational partnerships

# ARTS EDUCATION PROGRAM INSTRUCTION

Definition

Includes (but not limited to) instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, media arts, music, theater, visual arts including folk art, painting, sculpture, photography, craft arts, creative expressions including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film and video

PUSD FUNDING

ALLOCATION:

1,872,481

# PUSD ARTS THROUGH PROP 28 FOR 2023-2024

4 Elementary Arts teachers providing art at all 8 elementary schools

1 arts teacher at Rancho Medanos Junior High School

New and additional classes at Pittsburg High School for Folklorico Dance, Digital Arts, and Arts

District wide Teacher on Special Assignment for Visual and Performing Arts

<b>School</b>	<b>2023-2024 Enrollment</b>	<b>Full Time Teaching Position</b>
Parkside Elementary	568	.5 FTE
Heights Elementary	539	.5 FTE
Highlands Elementary	463	.5 FTE
Foothill Elementary	549	.5 FTE
Marina Vista Elementary	602	.5 FTE
Willow Cove Elementary	602	.5 FTE
Los Medanos Elementary	673	.5 FTE
Stoneman Elementary	610	.5 FTE
Rancho Medanos Junior High School	793	1.0 FTE
Pittsburg High School	3243	2.0 FTE
Pittsburg Unified District (shared among all sites)		1.0 FTE

SCHOOL SITE FTE FROM PROP 28 FOR 2023-2024

# FUNDING AND REQUIREMENTS

The State Audit Guidelines and reporting requirements were completed in May, 2024

Carryover funding is allowed for up to three years

For 2024-2025: Almost all schools have hired staff meeting the Prop 28 requirements, all are expected to be hired before the start of the year

Sites will use carryover funds continuing with the 80/20% ratio

Boards are required to approve the 2023-2024 plan and the plan must be submitted to the State and posted on the district's website.

The Plan per the State's Guidelines and the Site Specific Funding Allocations are attached.