

6/13/2024

Prop 28 - CDE Certified Entitlements

Site #	School Name	Total School Site AMS Allocation	80% Staffing Requirement	20% Other	Classroom Teachers - Filled Positions Only	TOSA - 1.0	Total Current Staffing Cost	Remaining Budget	Has the site met the 80% Staffing Requirement?
101	Foothill Elementary	87,638	70,110	17,528	63,776.50	13,365.23	77,141.73	10,496.27	Yes
102	Heights Elementary	90,314	72,251	18,063	63,776.50	13,365.23	77,141.73	13,172.27	Yes
103	Highlands Elementary	90,867	72,694	18,173	73,621.00	13,365.23	86,986.23	3,880.77	Yes
104	Los Medanos Elementary	107,604	86,083	21,521	73,621.00	13,365.23	86,986.23	20,617.77	Yes
105	Parkside Elementary	97,936	78,349	19,587	73,597.00	13,365.23	86,962.23	10,973.77	Yes
106	Willow Cove Elementary	101,236	80,989	20,247	39,980.50	13,365.23	53,345.73	47,890.27	No
107	Marina Vista Elementary	102,150	81,720	20,430	39,980.50	13,365.23	53,345.73	48,804.27	No
107	Stoneman Elementary	104,163	83,330	20,833	73,597.00	13,365.23	86,962.23	17,200.77	Yes
230	Rancho Medanos Junior High	138,698	110,958	27,740	168,584.00	13,365.23	181,949.23	(43,251.23)	Yes
231	Hillview Junior High	156,239	124,991	31,248	-	13,365.23	13,365.23	142,873.77	No
234	Martin Luther King Jr. Junior High	128,528	102,822	25,706	-	13,365.23	13,365.23	115,162.77	No
250	Pittsburg Senior High	589,141	471,313	117,828	247,146.00	13,365.23	260,511.23	328,629.77	No
353	Black Diamond High (Continuation)	38,723	30,978	7,745	-	13,365.23	13,365.23	25,357.77	No
487	District Office	39,244	31,395	7,849	-	-	-	39,244.00	No
	Total	1,872,481	1,497,985	374,496	917,680.00	173,748.00	1,091,428.00	781,053.00	