

ONE TIME FUNDS AS OF 6-24-2021



	Funding	Deadline	Funds Available	19/20 Expenses	20/21 Expenses	20/21 Encumbrances	Unspent
A	Learning Loss Mitigation - Coronavirus Relief Fund (LLM - CRF)	5/31/2021	\$ 9,760,107.00	\$ 2,660,311.89	\$ 7,099,795.11	\$ -	\$ -
B	State Learning Loss Mitigation Funds - (LLM - P98)	6/30/2021	\$ 1,004,706.00	\$ -	\$ 659,532.02	\$ 345,173.98	\$ -
	Governor's Emergency Education Relief (GEER) Fund: Learning Loss Mitigation (LLM - GEER)	9/30/2022	\$ 568,574.00	\$ -	\$ -	\$ -	\$ 568,574.00
	LEA Response Funds (SB117 Covid-19)	n/a	\$ 187,554.00	\$ -	\$ 187,554.00	\$ -	\$ -
C	Expanded Learning Opportunities (ELO) Grant	8/31/2022	\$ 7,528,635.00	\$ -	\$ -	\$ 73,870.13	\$ 7,454,764.87
C	Expanded Learning Opportunitess (ELO) Grant - Paraprofessional Staff	8/31/2022	\$ 807,959.00	\$ -	\$ -	\$ -	\$ 807,959.00
	Elementary and Secondary School Emergency Relief (ESSER I) Fund	9/30/2022	\$ 2,059,662.00	\$ -	\$ -	\$ 112,478.00	\$ 1,947,184.00
	Elementary and Secondary School Emergency Relief II (ESSER II) Fund	9/30/2023	\$ 7,878,807.00	\$ -	\$ -	\$ -	\$ 7,878,807.00
	Elementary and Secondary School Emergency Relief III (ESSER III) Fund	9/30/2024	\$ 17,646,229.00	\$ -	\$ -	\$ -	\$ 17,646,229.00
			\$ 47,442,233.00	\$ 2,660,311.89	\$ 7,946,881.13	\$ 531,522.11	\$ 36,303,517.87