# SARC

2017-18 School Accountability Report Card Published in 2018-19







Grades K-5 CDS Code 07-61788-6004576

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www.pittsburg.k12.ca.us/willowcove

Para español, visita www.pittsburg.k12.ca.us

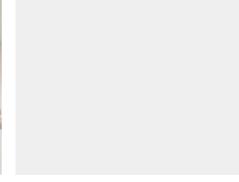


## **Pittsburg Unified School District**

2000 Railroad Avenue Pittsburg, CA 94565 • www.pittsburg.k12.ca.us Janet Schulze, Superintendent • jschulze@pittsburg.k12.ca.us • (925) 473-2300













#### Principal's Message

Willow Cove Elementary School is currently home to approximately 691 preschool through fifth-grade students. We offer an after-school program that provides enrichment and academic support for our students. In 2004, Willow Cove opened its first dual-immersion classroom for kindergartners. Today, we have 12 dualimmersion classes for grades K-5. We also have three special day classes for K-1, 2-3 and 4-5.

A strong, dedicated teaching staff and a committed cadre of support personnel model Willow Cove's professionalism. General and special education teachers; specialist teachers in music, science and physical education; a resource specialist; speech therapist; school psychologist; and Lincoln Center counselors all collaborate to ensure students are ready to learn and be successful. A library technician, nurse, two bilingual instructional aides, three classified office staff members, and five yard supervisors along with custodians and cafeteria personnel provide on-the-ground support to our students throughout the day.

Willow Cove has a Parent Involvement Policy and encourages parent participation that meets the various schedules and desires of the community. Parent groups include a Parent Club, the English Learner Advisory Committee (ELAC) and the School Site Council (SSC).

Willow Cove promotes community partnerships and various industries annually provide dictionaries for each third grader. We also participate in grants related to student and community nutrition and healthy living, working with Child Nutrition Services, Fresh Approach, Contra Costa Health Services and the Contra Costa County food bank. We also serve to meet the emotional needs of our students through our Positive Behavioral Interventions and Supports program and our on-site Lincoln Center counseling services.

Willow Cove is proud to have received the Gold Award of Distinction in the Healthier US School Challenge, which recognizes our outstanding efforts to promote healthy nutrition and exercise for our students.

#### **Our Goals**

We continue reshaping and investing in the instructional program to achieve the goal of having our students be on track for college and career readiness by achieving proficient or above scores on the Common Core State Standards assessments.

#### **School Focus**

- Boost best first instruction through:
  - · Collaborative coaching model, with focus on best practices and checks for understanding
  - Daily implementation of a balanced math program; reading foundational skills in K-3; writing program; fluency routine and Universal Access
  - Designated English language development (ELD) periods for all K-5 classes
  - Extended individual coaching opportunities for teachers
- Establish a continuous cycle of improvement through:
  - Regular staff and grade-level examination of common student-learning data on Common Core State Standards after and between benchmark assessments
  - · Common instructional planning based on student-learning data
  - · Data conferences with teachers after regular student assessments
- Intensify differentiated instruction in core areas through:
  - Daily use of Accelerated Reader in English language arts and Accelerated Math
  - Universal Access for Response to Instruction (RTI), with small group instruction for FBB, BB and B students
  - Leveled readers are available to create differentiated student reading groups
- · Provide after-school expanded learning to address learning gaps with a focus on literacy and math
- Provide a safe and clean learning environment:
  - Continue to implement our Positive Behavioral Interventions and Supports system and regularly assess ongoing needs and solutions through our Star Student Program, Soul Shoppe and Restorative Justice
  - Conduct informal and formal opportunities for all stakeholders to provide feedback and input
  - Work proactively with maintenance and operations to immediately address issues as they arise
  - Train staff in crisis response and safety-related topics
- Communicate proactively with our parent community:
  - Hold regular school-related activity nights for families
- Partner with all parent groups to explore best practices for communication, including autodialer and auto-texting programs

We want our students to be positive world changers with unlimited options and possibilities for their futures.

#### School Vision Statement

Willow Cove is committed to providing equity for all students with effective, engaging, rigorous and differentiated instruction that facilitates: language learning and early literacy; inclusive practices for special education; and focused work with English language learners by building on and recognizing the importance of culture.

#### School Accountability Report Card

In accordance with state and federal requirements, the School Accountability Report Card (SARC) is put forth annually by all public schools as a tool for parents and interested parties to stay informed of the school's progress, test scores and achievements.

### **District Mission Statement**

It is the mission of Pittsburg Unified School District (PUSD) to inspire our students, to ensure they achieve equity in academic excellence and to bring students closer together through shared experiences in learning. We believe the cultural diversity of our community, and our youth are our greatest assets. We endeavor to bring our students to their fullest potential and to create lifelong learners who will contribute positively to the world.

#### Governing Board

Mr. Duane Smith, president Mr. George Miller, vice president Dr. Laura Canciamilla, trustee Mr. Joseph Arenivar, trustee Mr. De'Shawn Woolridge, trustee



#### School Mission Statement

It is the mission of both Pittsburg Unified School District and Willow Cove Elementary School to inspire our students, to ensure they achieve equity in academic excellence and to bring students closer together through shared experiences in learning. We believe the cultural diversity of our community and our youth are our greatest assets. We endeavor to bring our students to their fullest potential and to create lifelong learners who will contribute positively to the world. All students will work to achieve California Common Core State Standards and benchmarks with the goal of becoming college and career ready.



#### Board Goals

#### 1. Student Achievement

- Students will demonstrate continuous improvement in academic excellence, as measured by clear and accessible multiple assessments
- Opportunity gaps will have accelerated reduction through purposeful interventions and supports

#### 2. Powerful Instruction

• Effective instruction aligned to the common core will be expected, supported and measured to ensure continuous improvement of student achievement

#### 3. Outstanding Staff

- The district will recruit "highly qualified" and appropriately credentialed teachers
- The district will support, retain and promote quality staff through good working conditions, competitive total compensation packages, and coaching and professional development

#### 4. Quality Learning Environment

- High-quality facilities
- Safe, orderly and secure schools
- School site culture of caring and respect
- State-of-the-art technology

#### 5. High-Performing, Accountable Organization

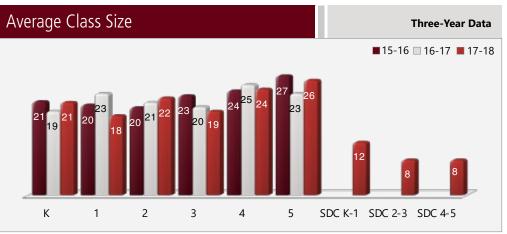
- Fiscal stability and responsible longrange planning
- Comprehensive accountability system
- Effective informational and instructional technology
- Responsible, respectful, efficient and transparent service

#### 6. Meaningful Collaboration, Partnership and Parental Engagement

- Timely and accessible communication with community
- Strategic community partnerships
- Focus on parent and student
  engagement, including diverse op portunities for involvement
- Strong communication and relationships between parents/guardians and schools
- Proactive engagement in students' academic and personal growth
- Board and superintendent and staff communication

### Class Size Distribution

The bar graph displays the three-year data for average class size, and the table displays the three-year data for the number of classrooms by size. The number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.



Number of Classrooms by Size						т	hree-Yea	r Data	
		2015-16			2016-17			2017-18	
Grade				Numb	er of Stu	Idents			
Glade	1-20	21-32	33+	1-20	21-32	33+	1-20	21-32	33+
к	4	3		3	2		3	2	
1	4	2			5		3	2	
2	5	1		2	3			5	
3	1	4		2	3		5		
4	2	4			4		2	2	
5	3	2			4			4	
SDC K-1							1		
SDC 2-3							1		
SDC 4-5							1		

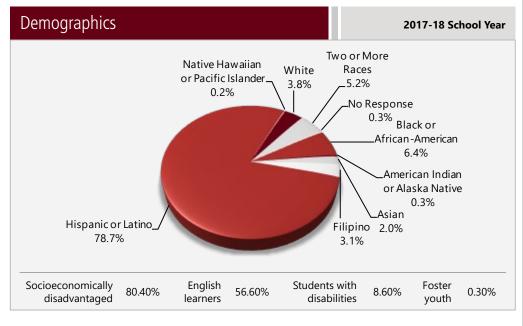
#### Suspensions and Expulsions

This table shows the school, district, and state suspension and expulsion rates for the most recent three-year period. Note: Students are only counted one time, regardless of the number of suspensions.

Suspensions and Expulsions							Three-Yea	ar Data	
	Wi	Willow Cove ES Pittsburg L			SD		California		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Suspension rates	0.7%	1.6%	1.6%	8.0%	7.0%	7.7%	3.7%	3.6%	3.5%
Expulsion rates	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%

#### Enrollment by Student Group

The total enrollment at the school was 652 students for the 2017-18 school year. The pie chart displays the percentage of students enrolled in each group.



"A strong, dedicated teaching staff and a committed cadre of support personnel model Willow Cove's professionalism."

#### Parental Involvement

Parents and guardians may become involved in our school by participating in any or all of the following activities:

- Classroom volunteer program
- Parent Club
- English Learner Advisory Committee (ELAC)
- School Site Council (SSC)
- Title I parent meeting
- Back-to-school night
- Academic Recognition Medal Ceremony
- Parent-teacher-student goal-setting conferences in October

- Math Night, Literacy Night, Art Night and Healthy Living Night
- Winter and spring concerts
- Parent conferences in March for students in need
- Open house in May
- Musical Performance
- Field Day and Carnival
- Promotion ceremony for fifth-grade classes in June

For more information on how to become involved, please contact the administrative secretary, Nancy Moreno, at (925) 473-2470.

#### School Safety

Each year, the teachers and School Site Council review the school safety plan. The school faculty last reviewed, updated and discussed the school safety plan in October 2018. Key elements of the plan include crisis-response procedures; daily procedures; and procedures and policies for handling harassment and bullying, rules, discipline policies, supervision and schedules. Willow Cove Elementary holds monthly fire drills and practices emergency procedures including earthquake drills, intruder lockdowns and other scenarios as needed.

### Enrollment by Grade

The bar graph displays the total number of students enrolled in each grade for the 2017-18 school year.





### Types of Services Funded

The following services are provided at the district and/or site level:

- Collaboration and Intervention Team
- Professional development including ELA and math trainings, crosscultural language and academicdevelopment examination, ADEPT, Systematic ELD, Lesson Study, and data protocol
- Parent and family engagement opportunities and training
- Extended-day and summer intervention programs
- College-readiness programs
- Counseling
- Class-size reduction
- Summer programs
- Credit recovery programs

#### California Assessment of **Student Performance** and Progress (CAASPP)

For the 2017-18 school year, the CAASPP consists of several key components, including:

#### California Alternate Assessments (CAA)

test includes both ELA/literacy and mathematics in grades 3-8 and 11. The CAA is given to those students with the most significant cognitive disabilities whose current individualized education program (IEP) designates an alternate assessment.

#### **Smarter Balanced Assessments**

include ELA/literacy and mathematics in grades 3-8 and 11. Smarter Balanced Assessments are designed to measure student progress toward college and career readiness.

The assessments under CAASPP show how well students are doing in relation to the state-adopted content standards. On each of these assessments, student aggregate scores are reported as achievement standards. For more information on the CAASPP assessments, please visit www. cde.ca.gov/ta/tg/ca.



### CAASPP by Student Group: English Language Arts/ Literacy and Mathematics

The table on the following page displays the percentage of students that met or exceeded state standards in English language arts/literacy and mathematics for the school by student groups for grades 3-5.

The "percentage met or exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAA divided by the total number of students who participated in both assessments.

Note: The number of students tested includes all students who participated in the test whether they received a score or not. However, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

#### CAASPP Test Results for All Students: Science (grades 5, 8 and 10)

The 2016–17 and 2017–18 data are not available. The California Department of Education is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The California Science Test (CAST) was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilottested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Percentage of Students Scoring at Proficient or Advanced					Two	-Year Data
	Willow Cove ES		Pittsburg USD		Calif	ornia
Subject	16-17	17-18	16-17	17-18	16-17	17-18
Science	<b>\$</b>	<b>\$</b>	÷	÷	<b>\$</b>	¢

## CAASPP Test Results for All Students: English Language Arts/Literacy and Mathematics (grades 3-8 and 11)

The table below shows the percentage of students meeting or exceeding the state standards in English language arts (ELA)/literacy and mathematics.

Percentage of Students Meeting or Exceeding State Standards					Two	-Year Data
	Willow Cove ES Pittsburg USD				California	
Subject	16-17	17-18	16-17	17-18	16-17	17-18
English language arts/literacy	19%	27%	33%	34%	48%	50%
Mathematics	13%	12%	20%	20%	37%	38%

#### California Physical Fitness Test

Each spring, all students in grades 5, 7 and 9 are required to participate in the California Physical Fitness Test (PFT). The Fitnessgram is the designated PFT for students in California public schools put forth by the State Board of Education. The PFT measures six key fitness areas:

- 1. Aerobic Capacity
- 4. Abdominal Strength and Endurance
- 2. Body Composition
- 5. Upper Body Strength and Endurance
- 3. Flexibility
- 6. Trunk Extensor Strength and Flexibility

Encouraging and assisting students in establishing lifelong habits of regular physical activity is the primary goal of the Fitnessgram. The table shows the percentage of students meeting the fitness standards of being in the "healthy fitness zone" for the most recent testing period. For more detailed information on the California PFT, please visit www.cde.ca.gov/ta/tg/pf.

California Physical Fitness Test	2017-18 School Year		
Percentage of Students Meeting Fitness Standards	Willow Cove ES		
	Grade 5		
Four of six standards	27.8%		
Five of six standards	25.3%		
Six of six standards	5.1%		

### CAASPP Results by Student Group: English Language Arts and Mathematics (grades 3-5)

Percentage of Students Meeting or E	xceeding State St	andards		2017-18 School Yea
English Language Arts				
Group	Total Enrollment	Number Tested	Percentage Tested	Percentage Met or Exceeded
All students	307	302	98.37%	27.48%
Male	162	157	96.91%	22.93%
Female	145	145	100.00%	32.41%
Black or African-American	24	24	100.00%	16.67%
American Indian or Alaska Native	*	*	*	*
Asian	*	*	*	*
Filipino	*	*	*	*
Hispanic or Latino	240	236	98.33%	25.42%
Native Hawaiian or Pacific Islander	*	*	*	*
White	*	*	*	*
Two or more races	15	15	100.00%	33.33%
Socioeconomically disadvantaged	270	266	98.52%	24.06%
English learners	206	205	99.51%	25.85%
Students with disabilities	28	27	96.43%	0.00%
Students receiving Migrant Education services	*	*	*	*
Foster youth	*	*	*	*
Mathematics				
Group	Total Enrollment	Number Tested	Percentage Tested	Percentage Met or Exceeded
All students	306	302	98.69%	11.59%
Male	162	158	97.53%	12.66%
Female	144	144	100.00%	10.42%
Black or African-American	24	24	100.00%	8.33%
American Indian or Alaska Native	*	*	*	*
Asian	*	*	*	*
Filipino	*	*	*	*
Hispanic or Latino	239	236	98.74%	10.17%
Native Hawaiian or Pacific Islander	*	*	*	*
White	*	*	*	*
Two or more races	15	15	100.00%	6.67%
Socioeconomically disadvantaged	269	266	98.88%	10.53%
English learners	205	205	100.00%	10.73%
Students with disabilities	28	27	96.43%	3.70%
Students receiving Migrant Education services	*	*	*	*

Scores are not shown when the number of students tested is 10 or fewer, either because the number of students tested in this category is too small for statistical accuracy or to protect student privacy.

#### Quality of Textbooks

The following table outlines the criteria required for choosing textbooks and instructional materials.

#### Quality of Textbooks 2018-19 School Year Criteria Yes/No Are the textbooks adopted from the most recent state-Yes approved or local governingboard-approved list? Are the textbooks consistent with the content and cycles of the curriculum Yes frameworks adopted by the State Board of Education? Do all students, including English learners, have access to their own textbooks and Yes

in class and to take home?

### Currency of Textbooks

This table displays the date when the most recent hearing was held to adopt a resolution on the sufficiency of instructional materials.

Currency of Textbooks				
2018-19 School Year				
Data collection date 9/12/2018				
Data collection date9/12/2018				

### Textbooks and Instructional Materials

California state-adopted textbooks are recommended by district committees, adopted by the board and then purchased. Each site, through funds supplied by the district, has been able to provide each student with a copy of every core textbook to use in class and take home for homework.

The district has purchased textbooks and instructional materials for grades K-12; said textbooks and instructional materials are used by students at each grade level in each school. The Pittsburg Unified School District Governing Board declared during its fall school board meeting that PUSD has provided sufficient textbooks and instructional materials consistent with the state board-adopted curriculum framework cycle.

Textbooks and Ins	2018	-19 School Year		
Subject	Textbook		Adopted	
Reading/language arts	Reading Wonders, Macmillan M ELD Reading Wonders, Macmillan McGra	2017		
Mathematics	Go Math!, Houghton Mifflin Harcou	2016		
Science	California Science, Macmillan McGraw	2007		
History/social science		History/Social Science for California, Scott Foresman (2006) (K-5)		

### Availability of Textbooks and Instructional Materials

The following lists the percentage of pupils who lack their own assigned textbooks and instructional materials.

Percentage of Students Lacking Materials by Subject	2018-19 School Year
Willow Cove ES	Percentage Lacking
Reading/language arts	0%
Mathematics	0%
Science	0%
History/social science	0%
Visual and performing arts	0%
Foreign language	0%
Health	0%



#### Public Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the internet at libraries and public locations is generally provided on first-come, first-served basis. Other use restrictions include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available at a workstation, and the ability to print documents.

#### School Facility Good Repair Status

The table shows the results of the school's most recent inspection using the Facility Inspection Tool (FIT) or equivalent school form. This inspection determines the school facility's good repair status using ratings of good condition, fair condition or poor condition. The overall summary of facility conditions uses ratings of exemplary, good, fair or poor.

School Facility Good Repair Status 2018-1		9 School Year	
Items Inspected		Repair Status	
Systems: Gas leaks, sewer, mechanical systems (heating, ventilation	and HVAC)	Good	
Interior: Interior surfaces (floors, ceilings, walls and window casings	Good		
Cleanliness: Pest/vermin control, overall cleanliness	Good		
Electrical: Electrical systems			
Restrooms/fountains: Restrooms, sinks and drinking fountains			
Safety: Fire safety, emergency systems, hazardous materials			
Structural: Structural condition, roofs			
External: Windows/doors/gates/fences, playgrounds/school ground	ls	Good	
Overall summary of facility conditions	Good		
Date of the most recent school site inspection	8/3/2018		
Date of the most recent completion of the inspection form		8/3/2018	

#### Deficiencies and Repairs

The table lists the repairs required for all deficiencies found during the site inspection. Regardless of each item's repair status, all deficiencies are listed.

Deficiencies and Repairs		2018-19 School Yea			
Items Inspected	Deficiencies and Action Take	n or Planned	Date of Action		
Systems	Clocks not working and or broken. been placed for repairs.	Work order has	On going		
Interior	Stained ceiling tiles, wall paper, paint touch up around lights; linoleum cracked. Work order has been placed for repairs.		around lights; linoleum cracked. Work order has 10/02		10/02/2018
Cleanliness	Fountain needs cleaning. Work order has been placed for repairs.		On going		
Electrical	Need light covers, light out. Work order has been placed for repairs.		On going		
Restrooms/fountains	Fountain shoots really far; TP dispenser needs to be installed. Work order has been placed for repairs.		On going		
Safety	Floor plate loose; rubber border on floor has gap. Work order has been placed for repairs.		On going		
Structural	Ceiling tiles, cap on conduit missin tiles. Work order has been placed t		On going		

#### "We want our students to be positive world changers with unlimited options and possibilities for their futures."



### School Facilities

Willow Cove Elementary School opened in December 1996. The school contains an office building, library and multipurpose room. There are 18 permanent classrooms with four attached workrooms. In addition, we have eight semipermanent classrooms, seven portable classrooms and another portable that serves as a computer lab. Another smaller room serves as an additional computer lab.

There are 2.4 full-time equivalent (FTE) custodians for the regular day. The head custodian is on-site from early morning to afternoon, and the night custodian is on-site from afternoon to late night. An additional night custodian assists twice a week. The administration and custodial staff meet to discuss any problems with the facilities as they arise. We review new district, state and federal policies as needed.

Each morning before school, teachers and supervisors are on duty to ensure all students are supervised. No student is allowed to remain outside alone. At the beginning of the school year, teachers and supervisors are scheduled for yard duty, lunchroom duty, and before- and after-school duties. Administration assists during each portion of the day.

The site is inspected on a monthly basis according to the guidelines generated by the Williams case decision. At this time, we have no safety-related discrepancies that have not been corrected. The site administrators and the custodial staff address school cleanliness daily. Restrooms are cleaned on a routine basis, and discrepancies are noted, work orders are created and corrections are made on a timely basis. School grounds and facilities are adequate for the student enrollments assigned to the site. Deferred maintenance items are scheduled and completed in a timely manner. Solar panels were installed in the summer of 2010.

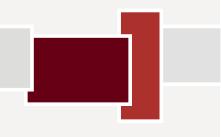
Working with the district, using district funds, we have remodeled all our student restrooms, and our school has recently been painted. Our playing field recently received a new coat of topsoil in preparation for the Walkathon. Regular attention is given to maintaining all playing and walking surfaces around the school and playground. We have added and refreshed tanbark around the school, and special attention has been given to improving our landscape design. A play structure was installed during the summer of 2011, and we held the ribbon-cutting ceremony for a new proprioceptive play structure in September 2014. There is a measure on the ballot to provide funding for a new multipurpose room and media center.



## Academic Counselors and School Support Staff

This table displays information about academic counselors and support staff at the school and their full-time equivalent (FTE).

Academic Counselors and School Support Staff Data 2017-18 School Year **Academic Counselors** FTE of academic counselors 0.00 Average number of students ♦ per academic counselor Support Staff FTE Social/behavioral counselor 2.00 **Career development** 0.00 counselor Library media teacher 1.00 (librarian) Library media services 0.00 staff (paraprofessional) Psychologist 0.50 Social worker 0.00 0.60 Nurse Speech/language/hearing 1 00 specialist **Resource specialist** 1.00 (nonteaching)



#### **Teacher Qualifications**

This table shows information about teacher credentials and teacher qualifications. Teachers without a full credential include teachers with district and university internships, pre-internships, emergency or other permits, and waivers. For more information on teacher credentials, visit www.ctc.ca.gov.

Teacher Credential Information			Three-	/ear Data
Pittsburg USD		Willow Cove ES		
Teachers	18-19	16-17	17-18	18-19
With a full credential	504	33	34	32
Without a full credential	45	2	3	5
Teaching outside subject area of competence (with full credential)	5	0	0	1

#### Teacher Misassignments and Vacant Teacher Positions

This table displays the number of teacher misassignments (positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.) and the number of vacant teacher positions (not filled by a single designated teacher assigned to teach the entire course at the beginning of the school year or semester). Please note that total teacher misassignments includes the number of teacher misassignments of English learners.

Teacher Misassignments and Vacant Teacher Positions		Three-Year Data	
	Willow Cove ES		
Teachers	16-17	17-18	18-19
Teacher misassignments of English learners	0	0	0
Total teacher misassignments	0	0	0
Vacant teacher positions	0	0	0

#### Professional Development

The Local Control Accountability Plan (LCAP), Local Education Agency Plan (LEAP) addendum and the sites' Single Plan for Student Achievement (SPSA) are the genesis of selected focus for professional development. The data from student achievement drives the selection of adult learning opportunities. Based on studentachievement data, including the data from underserved student groups, the district is focusing professional development on integrating the Common Core State Standards in English language arts (ELA) and mathematics.

Every teacher participates in three full-release professional-development days. In addition, educators collaborate with each other in facilitated grade-level/department meetings. Site administrators provide support and feedback to staff members related to targeted improvements. Pittsburg teachers also participate in a structured Collaboration Cycle where they meet with their colleagues to create common lessons that they teach in their classrooms, while their colleagues and instructional coaches provide them feedback.

Summer institutes are numerous and comprehensive. In-depth trainings are available in implementing core curricula, intervention programs, English language development (ELD), structured engagement, expository writing, reading comprehension and mathematics, as a few examples. Teachers fulfill the No Child Left Behind Act requirements for being highly qualified with district support. Compensation is provided to teachers who attend professional development outside the workday.

Professional Development Days		Three-Year Data		
	2016-17		2017-18	2018-19
Willow Cove ES	3 days		3 days	3 days

Not applicable.

#### **Financial Data**

The financial data displayed in this SARC is from the 2016-17 fiscal year. The most current fiscal information available provided by the state is always two years behind the current school year and one year behind most other data included in this report. For detailed information on school expenditures for all districts in California, see the California Department of Education (CDE) Current Expense of Education & Per-pupil Spending web page at www.cde.ca.gov/ds/fd/ec. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits web page at www.cde.ca.gov/ds/fd/cs. To look up expenditures and salaries for a specific school district, see the Ed-Data website at www.ed-data.org.

### **District Financial Data**

This table displays district teacher and administrative salary information and compares the figures to the state averages for districts of the same type and size based on the salary schedule. Note: The district salary data does not include benefits.

Salary Data		2016-17 Fiscal Year	
	Pittsburg USD	Similar Sized District	
Beginning teacher salary	\$49,313	\$49,512	
Midrange teacher salary	\$73,641	\$77,880	
Highest teacher salary	\$91,514	\$96,387	
Average elementary school principal salary	\$110,585	\$123,139	
Average middle school principal salary	\$121,456	\$129,919	
Average high school principal salary	\$130,006	\$140,111	
Superintendent salary	\$214,349	\$238,324	
Teacher salaries: percentage of budget	34%	36%	
Administrative salaries: percentage of budget	6%	5%	

#### Financial Data Comparison

This table displays the school's per-pupil expenditures from unrestricted sources and the school's average teacher salary and compares it to the district and state data.

Financial Data Comparison		2016-17 Fiscal Year	
	Expenditures Per Pupil From Unrestricted Sources	Annual Average Teacher Salary	
Willow Cove ES	\$6,379	\$71,963	
Pittsburg USD	\$9,007	\$73,256	
California	\$7,125	\$79,665	
School and district: percentage difference	-29.2%	-1.8%	
School and California: percentage difference	-10.5%	-9.7%	

Data for this year's SARC was provided by the California Department of Education and school and district offices. For additional information on California schools and districts and comparisons of the school to the district, the county and the state, please visit DataQuest at http://dq.de.ca.gov/dataquest. DataQuest is an online resource that provides reports for accountability, test data, enrollment, graduates, dropouts, course enrollments, staffing and data regarding English learners. Per Education Code Section 35256, each school district shall make hard copies of its annually updated report card available, upon request, on or before February 1. All data accurate as of December 2018.

### School Financial Data

The following table displays the school's average teacher salary and a breakdown of the school's expenditures per pupil from unrestricted and restricted sources.

School Financial Data			
2016-17 Fiscal Year			
Total expenditures per pupil	\$6,549		
Expenditures per pupil from restricted sources	\$170		
Expenditures per pupil from unrestricted sources	\$6,379		
Annual average teacher salary	\$71,963		

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### **Expenditures Per Pupil**

Supplemental/restricted expenditures come from money whose use is controlled by law or by a donor. Money that is designated for specific purposes by the district or governing board is not considered restricted. Basic/unrestricted expenditures are from money whose use, except for general guidelines, is not controlled by law or by a donor.

School Accountability Report Card

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